

OPERATING FINANCIAL REPORT

2020 REVENUE

Charitable Revenue	\$ 1,070,258
Membership & Programs	\$ 3,771,730
DSHS Childcare Revenue	\$ 367,699
U.S. CARES Act Support	\$ 1,344,772
Other Income	\$ 232,287

TOTAL REVENUE \$ 6,786,746

2020 EXPENSES

Payroll Expenses	\$ 4,251,416
Facility Expenses	\$ 518,956
Program/Operating	\$ 704,856
Scholarships/Subsidies	\$ 244,528
Depreciation	\$ 341,424

TOTAL EXPENSE \$ 6,061,180
UNAUDITED

RECOGNIZING OUR SUPPORTERS

2020 was a difficult year. We are grateful to businesses, organizations, foundations, and individuals that helped the YMCA continue to strengthen our community. We couldn't have done it without their help.

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First Federal
Community Foundation
Mount Baker Foundation
North Sound ACH
PeaceHealth
United Way of
Whatcom County
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